

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, August 24, 2006

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Library RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 12

Subject: Approve an ordinance authorizing the acceptance of \$50,000 in grant funds from the Texas State Library and Archives Commission for a total grant amount of \$380,000 for the Interlibrary Loan Grant Program; and amending the Fiscal Year 2005-2006 Library Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate \$50,000 and to add a .50 full time equivalent position, resulting in a total of 5.50 full time equivalent positions for the Interlibrary Loan Grant Program.

Amount and Source of Funding: Funding in the amount of \$50,000 is available from the Texas State Library and Archives Commission. The grant period is September 1, 2006 through August 31, 2007. No City match is required.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

☐ Ordinance

☐ Fiscal Note

For More Information: Dana McBee, Financial Manager / 974-7433;
Nancy Gemmel, Managing Librarian / 974-7399

Prior Council Action: Council approved the grant as part of the Fiscal Year 2005-2006 Operating Budget for \$330,000 and 5.0 FTEs on September 12, 2005.

The Interlibrary Loan Grant from the Texas State Library and Archives Commission provides resource sharing and interlibrary loan services to libraries in a 30-county area of central Texas. The Austin Public Library has been designated as one of 10 Major Resource Centers. As such, it provides materials and information to area libraries from the Austin collection and encourages cooperative resource-sharing activities of libraries in this 30-county area. The Austin Public Library has served as a Major Resource Center since 1975, and this federally-funded program has provided interlibrary loan services for Austin and the surrounding counties for more than 30 years.

This budget action will provide an increase to the overall Interlibrary Loan budget, while funding an additional .50 full time equivalent grant position.

ORDINANCE NO.

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS;
AND AMENDING THE FISCAL YEAR 2005-2006 LIBRARY DEPARTMENT
OPERATING BUDGET SPECIAL REVENUE FUND OF ORDINANCE NO.
20050912-001 TO APPROPRIATE GRANT FUNDS AND ADD ONE .5 FULL-
TIME EQUIVALENT POSITION.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of grant funds in the amount of \$50,000 from the Texas State Library and Archives Commission for the Interlibrary Loan Program.

The Council amends the Fiscal Year 2005-2006 Library Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate \$50,000 and to add one .50 full-time equivalent position, resulting in a total grant amount of \$380,000 for the Interlibrary Loan Grant Program and 5.50 full-time equivalent positions for that program.

PART 2. This ordinance takes effect on _____, 2006.

PASSED AND APPROVED

_____, 2006

Will Wynn
Mayor

APPROVED:

David Allan Smith
City Attorney

ATTEST:

Shirley A. Gentry
City Clerk

**OPERATING BUDGET
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/24/2006
Ordinance
Library

SUBJECT: Approve an ordinance authorizing the acceptance of \$50,000 in grant funds from the Texas State Library and Archives Commission for a total grant amount of \$380,000 for the Interlibrary Loan Grant Program; amending the Fiscal Year 2005-2006 Library Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate \$50,000; and adding a .50 full time equivalent position, resulting in a total of 5.50 full time equivalent positions for the Interlibrary Loan Grant Program.

FINANCIAL INFORMATION:

	<u>Approved Budget 2005-2006</u>	<u>Impact of this Action</u>	<u>Amended Budget 2005-2006</u>
Special Revenue Fund			
Texas State Library and Archives Commission			
Interlibrary Loan	\$330,000	\$50,000	\$380,000
09/1/2006-8/31/2007			
 TOTAL	 <u>\$330,000</u>	 <u>\$50,000</u>	 <u>\$380,000</u>
 FTES	 5.00	 0.50	 5.50

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$50,000 is available from the Texas State Library and Archives Commission.